

SNAPSHOT of HOME Program Performance--As of 03/31/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
Program Progress:				PJs in State:	5		
% of Funds Committed	99.57 %	93.14 %	2	97.21 %	62	65	
% of Funds Disbursed	93.92 %	88.07 %	3	90.53 %	62	63	
Leveraging Ratio for Rental Activities	0.86	2.73	4	4.97	17	13	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	92.93 %	1	85.01 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	84.08 %	78.98 %	1	73.71 %	63	66	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	96.15 %	77.30 %	2	81.48 %	82	87	
% of 0-30% AMI Renters to All Renters***	42.31 %	31.80 %	4	45.54 %	43	0	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	95.15 %	1	96.14 %	100	100	
Overall Ranking:			In State:	3 / 5	Nationally:	55	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$34,761	\$20,170		\$28,248	26 Units	6.20 %	
Homebuyer Unit	\$24,144	\$9,633		\$15,487	129 Units	30.60 %	
Homeowner-Rehab Unit	\$23,628	\$24,777		\$0	131 Units	31.00 %	
TBRA Unit	\$4,807	\$6,381		\$3,211	136 Units	32.20 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Lawton OK

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$64,658	\$62,753	\$23,321
State:*	\$64,270	\$62,954	\$29,231
National:**	\$101,183	\$78,322	\$24,013

CHDO Operating Expenses:
(% of allocation)

PJ: 1.8 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.82

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	50.0	45.7	61.1	0.0	Single/Non-Elderly:	50.0	27.1	29.8	0.0
Black/African American:	34.6	36.4	22.9	0.0	Elderly:	0.0	3.1	35.1	0.0
Asian:	0.0	0.8	0.8	0.0	Related/Single Parent:	30.8	38.0	13.7	0.0
American Indian/Alaska Native:	0.0	1.6	1.5	0.0	Related/Two Parent:	19.2	30.2	13.7	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	1.6	7.6	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.8	0.0					
Asian and White:	0.0	0.8	0.8	0.0					
Black/African American and White:	0.0	0.8	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.8	1.5	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	11.5	0.0	0.8	0.0					
ETHNICITY:									
Hispanic	3.8	13.2	9.9	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	50.0	16.3	36.6	0.0	Section 8:	0.0	0.0 [#]		
2 Persons:	0.0	17.8	26.7	0.0	HOME TBRA:	38.5			
3 Persons:	19.2	24.8	16.0	0.0	Other:	53.8			
4 Persons:	7.7	28.7	13.0	0.0	No Assistance:	7.7			
5 Persons:	11.5	9.3	5.3	0.0					
6 Persons:	3.8	2.3	0.0	0.0					
7 Persons:	3.8	0.8	1.5	0.0					
8 or more Persons:	3.8	0.0	0.8	0.0	# of Section 504 Compliant Units / Completed Units Since 2001				4

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Lawton State: OK Group Rank: 55
 (Percentile)
 State Rank: 3 / 5 PJs Overall Rank: 0
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 79.77%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 57.73%	84.08	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	96.15	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.23%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.200	1.05	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

